



PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE

(Approved by AICTE & Affiliated to Anna University, Chennai)

Madurai - Sivagangai Highway, Arasanoor, Thirumansolai Post, Sivagangai Dt. - 630 561, Tamilnadu
Mobile : 9842102628, 7373002628 Email: info@psyec.edu.in Website : www.psyec.edu.in

City Office : 10, Pandian Saraswathi St, Sivagami Nagar, Narayanapuram, Madurai - 625 014. Telefax- 0452 2682338, Mobile : 98423-02628

4.1.2 Expenditure for infrastructure augmentation excluding salary during the academic year 2021-22 (INR in Lakhs)

| Head of Expenditure | Amount (INR in Lakhs) |
|--|---------------------------|
| Air Conditioner | 96,400 |
| Building | 4,685,016 |
| Chemistry Lab Equipment's | 57,510 |
| Electrical Fittings | 486,059 |
| Fan | 1,500 |
| Furniture | 117,209 |
| Sports Material Purchase | 46,262 |
| TOTAL EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION | 5,489,956 |

TTTTTY-2021-22

PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE
 ARASANOOR, THIRUMANSOLAI - POST, SIVAGANGAI - 630561
 INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|----------------------------------|--------------------|------------------|--------------------|
| | Rs. | | Rs. |
| TO ADVERTISEMENT EXP | 52,825 | By Tuition fees | 1,66,96,700 |
| . AICTE Affiliation Fees | 3,70,000 | " Bus fees | 34,55,500 |
| . Anna university Fees | 2,87,650 | " Hostel fees | 2,54,500 |
| . Auditor Fees | 25,000 | " Interest | 33,994 |
| . Bank Commission | 4,090 | " Admission fees | 4,59,100 |
| . Books Purchase | 3,040 | " Other income | 15,320 |
| . Building Repairs & Maintenance | 8,93,777 | | |
| . Cleaning Exp | 2,69,944 | | |
| . Coffee Tea & Meals Exp | 3,36,714 | | |
| . E.B. Expenses (current Bill) | 7,50,827 | | |
| . EPF & ESI | 1,72,782 | | |
| . EPF CONSULTANT FEE | 18,000 | | |
| . Function & Meeting Exp | 7,71,752 | | |
| . Gardening Exp | 1,23,362 | | |
| . House Tax | 1,24,204 | | |
| . INTEREST FOR CAR LOANS | 3,24,827 | | |
| . internet Charges | 1,31,223 | | |
| . Maintenance Charges | 2,33,154 | | |
| . Medical Exp | 11,325 | | |
| . Misc Exp | 44,229 | | |
| . Paper Subscription | 2,290 | | |
| . Placement Exp | 6,869 | | |
| . Pooja Expenses | 44,397 | | |
| . Postage & Courier | 9,114 | | |
| . Printing Exp | 3,52,502 | | |
| . Salary | 1,27,58,864 | | |
| . Sports Expenses | 39,017 | | |
| . Staff Welfare Expenses | 6,19,824 | | |
| C/F | <u>1,87,81,602</u> | C/F | <u>2,09,05,114</u> |



TTTTFY-2021-22

PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE
ARASANDUR, THIRUMANSOLAI - POST, SIVAGANGAI - 630561
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022

| PARTICULARS | AMOUNT | PARTICULARS | AMOUNT |
|-------------------------------|-------------|--------------------------------------|-------------|
| | Rs. | | Rs. |
| B/F | 1,87,81,602 | B/F | 2,09,05,114 |
| . Stationery Exp | 1,05,935 | | |
| . Students Welfare | 2,87,557 | | |
| . Subscription to Association | 1,29,139 | | |
| . Telephone Expenses | 1,44,478 | | |
| . Travelling Expenses | 3,65,619 | | |
| . Vehicle Insurance | 9,44,692 | | |
| . Vehicle Petrol & diesel Exp | 31,16,336 | | |
| . Vehicle Repairs | 4,65,713 | | |
| . Vehicle Road Tax | 3,16,723 | | |
| . Vehicle Spares | 7,52,439 | | |
| . Xerox Exp | 26,450 | | |
| | | | 45,31,569 |
| | | EXCESS EXPENDITURE OF OVER INCOME | |
| TOTAL | 2,54,36,683 | TOTAL | 2,54,36,683 |



For PARANCHOTHI & CO

Paranchothi
Proprietor

CHARTERED ACCOUNTANT

UDIN : 24 022684 BKELNN1357



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ASSESSMENT YEAR 2021-2022

Depreciation Sheet for the year ended 31.03.2022

| PARTICULARS | COST AS ON 01.04.2021 | ADDITION | Sales | TOTAL | DURING THE YEAR | BALANCE AS ON 31.3.2022 |
|--------------------------------|--------------------------|-----------|-----------|------------|-----------------------|----------------------------------|
| Air Conditioner | 179972.2 | 96,400 | | 276,372 | 34,226 | 242,146 |
| Benz Car Purchase (2020-21) | 7903963.125 | | | 7,903,963 | 1,185,594 | 6,718,369 |
| Building | 82011001.5 | 4,685,016 | | 86,696,018 | 8,435,351 | 78,260,667 |
| Bus - Mini | 3,985,622 | 4,413,456 | 1,113,000 | 7,286,078 | 761,903 | 6,524,176 |
| Cetv | 7913.5 | | | 7,914 | 1,187 | 6,726 |
| Cell Phone Purchased | 11873.4 | | | 11,873 | 1,781 | 10,092 |
| Chemistry Lab Equipments | 244489.78 | 57,510 | | 302,000 | 40,987 | 261,013 |
| Civil Dep | 553462.28 | 3,764 | | 557,226 | 83,555 | 473,671 |
| Computer | 170273.4 | | | 170,273 | 68,109 | 102,164 |
| Counting Machine Purchase | 3839.45 | | | 3,839 | 576 | 3,264 |
| CSE Department | 1482882.8 | 36,150 | | 1,519,033 | 225,144 | 1,293,889 |
| Dep Of It | 121147.1 | | | 121,147 | 18,172 | 102,975 |
| ECE Dep Communication Lab | 47603.4 | | | 47,603 | 7,141 | 40,463 |
| ECE Dep VLSI Lab | 44976.05 | | | 44,976 | 6,746 | 38,230 |
| ECE Department | 605641.15 | | | 605,641 | 90,846 | 514,795 |
| ECE Incubation Center | 122065.95 | | | 122,066 | 18,310 | 103,756 |
| EEE | 662490.85 | 277,200 | | 939,691 | 120,164 | 819,527 |
| Electrical Fittings | 3729913.2 | 486,059 | | 4,215,972 | 400,816 | 3,815,156 |
| Electrical Lab Equipment's | 88317.55 | | | 88,318 | 13,248 | 75,070 |
| Equipment's | 14968.5 | | | 14,969 | 2,245 | 12,723 |
| Fan | 62167.5 | 1,500 | | 63,668 | 6,292 | 57,376 |
| Furniture | 1518808.6 | 117,209 | | 1,636,018 | 157,741 | 1,478,276 |
| Generators | 221573.75 | | | 221,574 | 33,236 | 188,338 |
| Laboratory Equipment's | 35524.9 | | | 35,525 | 5,329 | 30,196 |
| Land | 903549 | | | 903,549 | 0 | 903,549 |
| Language Lab | 39862.45 | | | 39,862 | 5,979 | 33,883 |
| Library Books | 29814.4 | 6,050 | | 35,864 | 21,519 | 14,346 |
| Mechanical Energy | 92086.45 | | | 92,086 | 13,813 | 78,273 |

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| | | | | | | |
|--------------------------|--------------------|------------------|------------------|--------------------|-------------------|--------------------|
| Engineering | | | | | | |
| Mechanical Dep Lab | 1615028.05 | 24,070 | | 1,639,098 | 244,692 | 1,394,406 |
| Mineral Water Plant | 167136.35 | 40,000 | | 207,136 | 28,070 | 179,066 |
| Oxkit -Materials | 0 | 150,000 | | 150,000 | 22,500 | 127,500 |
| Physics | 23314.65 | 750,000 | | 773,315 | 115,997 | 657,317 |
| Sports Material Purchase | 232846.45 | 46,262 | | 279,108 | 41,184 | 237,925 |
| Stabilizer | 17737.8 | | | 17,738 | 2,661 | 15,077 |
| Telephone Purchase | 31170.35 | | | 31,170 | 4,676 | 26,495 |
| Television | 17438.6 | | | 17,439 | 2,616 | 14,823 |
| Tennis Court | 315941.4 | | | 315,941 | 31,594 | 284,347 |
| Tractor Purchase | 23765.15 | | | 23,765 | 3,565 | 20,200 |
| TV & DVD Player | 2024.7 | | | 2,025 | 304 | 1,721 |
| Ups Purchase | 111860.85 | | | 111,861 | 16,779 | 95,082 |
| Workshop Tools | 1521.5 | | | 1,522 | 228 | 1,293 |
| TOTAL | 107,455,590 | 5,489,956 | 1,113,000 | 117,533,236 | 12,274,875 | 105,258,362 |




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