



PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE

(Approved by AICTE & Affiliated to Anna University, Chennai)

Madurai - Sivagangai Highway, Arasanoor, Thirumansolai Post, Sivagangai Dt. - 630 561, Tamilnadu
Mobile : 9842102628, 7373002628 Email: info@psyec.edu.in Website : www.psyec.edu.in

City Office : 10, Pandian Saraswathi St, Sivagami Nagar, Narayanapuram, Madurai - 625 014. Telefax- 0452 2682338, Mobile : 98423-02628

4.4.1 Expenditure for maintenance of physical facilities and academic support facilities excluding salary during the academic year 2022-23 (INR in Lakh)

Head of expenditure (for ex. Repair and maintenance)	Item of Expenditure	Amount
Physical Facilities	Cleaning & Accessories	384,373
Physical Facilities	Sports equipment Maintenance	203,493
Physical Facilities	Vehicle Maintenance	1,759,914
	TOTAL(Physical Facilities)	2,347,780
Academic Facilities	Office Maintenance	3,137,678
Academic Facilities	Postal (Maintenance) Expenses	14,598
Academic Facilities	Training & Placement	213,601
Academic Facilities	Internet Charges	303,759
	TOTAL(Academic Facilities)	3,669,636
TOTAL EXPENDITURE for MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES		6,017,416

(M)FY-2022-23
PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE
ARASANOOR, THIRUMANSOLAI - POST, SIVAGANGAI - 630561
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	AMOUNT Rs.	INCOME	AMOUNT Rs.
Advertisement	3,43,751	Tuition fees	1,57,02,926
AICTE – University	1,80,000	Bus fees	47,66,120
Anna University	14,07,050	Hostel fees	31,725
Auditor Fees	40,000	Interest	2,899
Bank Charges	29,300	Admission fees	3,64,000
Books Purchase	36,450	Other income	66,400
Bus Parking Expenses	4,000		
Cleaning Expenses	2,94,226		
Coffee, Tea, Food & Water Expenses	8,13,922		
EB - Bill Expenses	16,58,401		
EPF & ESI	1,31,299		
EPF Consultant Fee	18,000		
Function & Meeting Expenses	14,30,919		
Garden Expenses	90,147		
House Tax	1,19,204		
Interest Paid	2,65,772		
Internet Expenses	3,03,759		
Maintenance Expenses	2,48,682		
Medical Expenses	5,568		
Miscellaneous Expenses	15,206		
Paper Subscription	15,965		
Placement Expenses	2,13,601		
Pooja Expenses	1,50,627		
Postal Expenses	14,598		
Printing Expenses	4,65,840		
Salary	1,84,61,612		
Sports Expenses	2,03,483		
Staff Welfare Expenses	1,19,170		
Stationer Expenses	2,18,084		
Students Welfare	17,000		
C/F	2,73,15,640	C/F	2,09,34,070



TTTTTY-2022-23

PANDIAN SARASWATHI YADAV ENGINEERING COLLEGE
ARASANOOR, THIRUMANSOLAI - POST, SIVAGANGAI - 630561
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023

PARTICULARS	AMOUNT Rs.	PARTICULARS	AMOUNT Rs.
B/F	2,73,15,640	B/F	2,69,34,070
Subscription to Association	3,15,205		
Telephone Expenses	1,55,077		
Travelling Expenses	3,82,933		
Vehicle Insurance	7,80,059		
Vehicle Petrol & Diesel Expenses	49,96,749		
Vehicle Repairs	2,42,036		
Vehicle Road Tax	1,47,955		
Vehicle Spares	7,37,819		
Xerox Expenses	50,505		
		EXCESS EXPENDITURE OF OVER INCOME	1,41,96,409
TOTAL	3,51,30,479	TOTAL	3,51,30,479



For PARANCHOTHI & CO

Paranchothi
Proprietor

CHARTERED ACCOUNTANT

UDIN: 24022684 BKELNN 1957